



4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Year 3 (2020-21)		
Sl.No	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Expenditure incurred on maintenance of academic support facilities		
1	library Books	2.11853
2	Functions & Festivalls	1.66319
3	PCI Affiliation Fee	2.95
4	Placement Expenses	3.21972
5	Project Expenditure	2.18952
6	Remuneration/Honorarium	3.84663
7	Students Welfare	1.04031
8	Rewards & Awards for Faculty	0.57
9	Advertisement	4.71612
10	Web Site Maintenance Expenses	0.3582
11	Hospital Payment	5.68
12	Staff Financial Support for Membership/Workshops/Conferences/FDP	0.22
13	Internship/Ind Visits/Certificate Courses/Workshops	3.689
14	Cell Activities	0.4486
15	Alumni Meeting Expenses	0.34295
16	NSS Expenditure	0.5054
17	E-Governance	1.14437
18	Common Service Fee	9.505
19	JNTU Affiliation Fee	1.7625
20	AICTE	1
21	Seed money	0.74275
22	Faculty Research Grant	0.4693
23	Research and Development Expenses	2.49451
24	Faculty Financial Support	0.31587
Total		50.99247
Expenditure incurred on maintenance of Physical Facilities		
		0.73216
1	Admission Expences	
2	Bus Maintenance	2.93024
3	Canteen Expenditures	1.5961
4	Laboratory Maintenance	4.83682
5	Electrical Charges	3.01952
6	Grampanchayat tax	0.41541





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7	Printing & Stationery	2.01421
8	Repairs & Maintenance	5.62068
9	Vehicle maintenance	1.25725
10	Sanitary Exp	1.75624
11	Sports Maintenance	0.6137
12	Library Maintenance	1.22379
Total		26.01612
Total Expenditure incurred on maintenance of academic support facilities and Physical facilities		
1	Total Expenditure on maintenance of academic support facilities	50.99247
2	Total Expenditure on maintenance of Physical Facilities	26.01612
Total		77.00859

For AVANTHI EDUCATIONAL SOCIETY

M. S. Ray
SECRETARY

For A PRAVEEN & ASSOCIATES

CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

A. Praveen Kumar
PRAVEEN KUMAR. A
Proprietor, M. No: 228118



[Signature]
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R.R. Dist. Telangana.